

DYSLEXIA ASSOCIATION OF BEXLEY BROMLEY GREENWICH & LEWISHAM



Treasurer's REPORT 1st JANUARY – 31st DECEMBER 2023

This report covers the Dyslexia Association of Bexley Bromley Greenwich and Lewisham (The Association). The Association had a surplus of £256 in 2023 and in 2022 there was a deficit of £2,877 which is an improvement as the last two previous years, 2021 and 2022 we have had loss of £6,107.

There has been a bit of an improvement in financial performance in 2023. This is due to having more screenings carried out and also donations from our members and non-members where most of our income is derived.

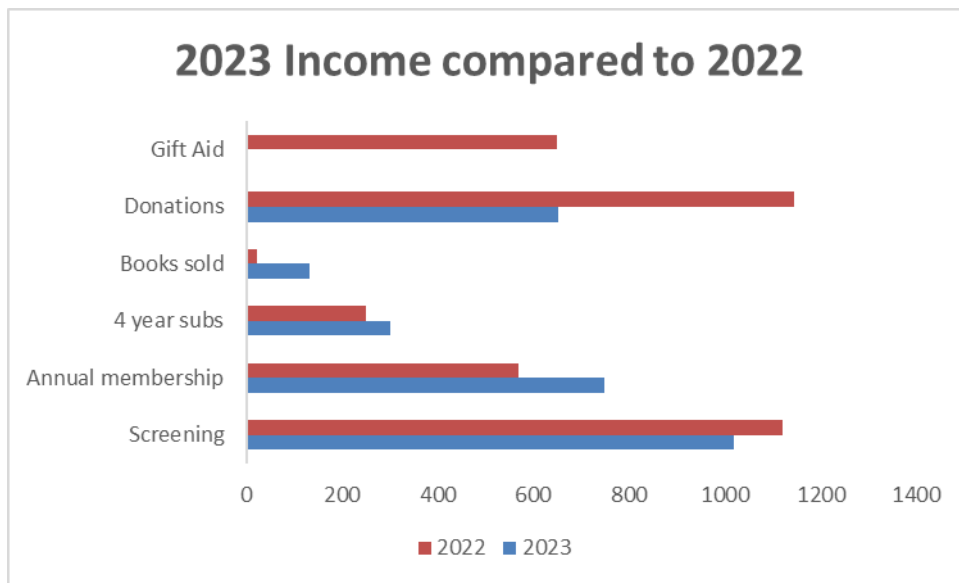
Since we have been back to normal on our face-to-face open meetings and also Adult group meetings have started, and hence we have generated some funds from our generous members and non-members.

Income generated in 2023 is £3,501 while in 2022 it was £4,322 and expenditure in 2023 is £3,245 and in 2022 was £7,199.

As you can see, we incurred a lot more expenditures in 2022 compared to 2023. This also relate to generous speakers not charging us to do presentations/talks on our open meetings

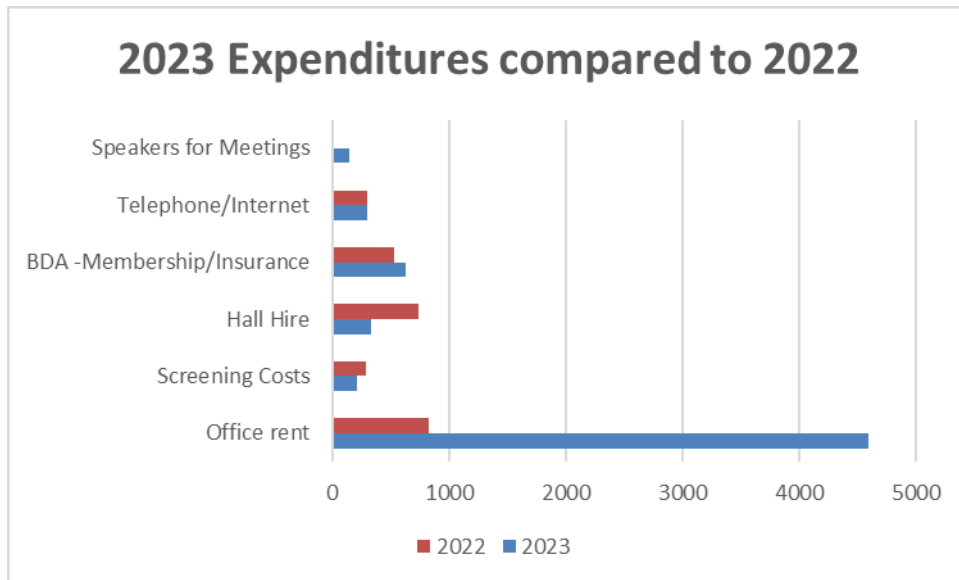
Our majority receipts in 2022 were:

- Screening £1,120 compared to £1,020 in 2022
- Sale of books £23 compared to £139 in 2022
- Donations of £1,145 compared to £651 in 2022
- Annual Memberships £568 compared to £747 in 2022
- 4-year Memberships £250 compared to £300 in 2022



In 2023, our main areas of expenditure were:

- Screening license £288
- Rent for our office £830 compared to £4,593 in 2022
- Hall hire £741 compared to £330 in 2022
- Telephones £303 compared to £298 in 2022
- Insurance £527 compared to £634 in 2022



We are always keen to do more to help our members and local dyslexics; and would appreciate ideas to provide more support, to boost our income and to encourage volunteers to actively participate in our work.

We had a total of £5,751.44 in the bank at the end of 2022 and £5,467.89 at the end of 2023.

We did not receive funding from the National Lottery or the British Dyslexia BDA-LDA in 2023.

We still have some reserves, and the Association is financially strong. We are hoping to increase our income in 2024 as we are now doing more children screening, thanks to Catrin Cox, one of our volunteer and committee member. We continue to welcome offers of help and your generous donations.

I would like to thank all of our generous volunteers and also, all the Committee for their support and hard work helping local people with dyslexia.

Fatima Conteh May 2024